

Actual General Fund Appropriation by Agency
FY 2003-04 to FY 2013-14

	General Government Agencies	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	Percent Change FY 2004-05 - FY 2013-14
1	General Assembly	45,891,894	44,214,610	50,093,118	46,388,798	50,969,340	52,788,156	52,691,267	54,035,069	53,526,151	52,177,008	14%
2	Governor	5,341,061	5,653,961	5,807,140	5,840,682	6,233,371	6,420,109	6,201,540	5,157,244	5,075,289	5,392,564	1%
3	State Budget and Management	5,053,498	4,864,071	5,469,739	6,085,898	6,717,882	6,501,903	5,745,082	6,016,089	5,389,967	6,470,334	28%
4	Housing Finance Agency	6,475,945	10,450,945	22,188,445	18,608,417	19,447,575	13,877,996	11,684,622	9,673,051	1,206,312	8,308,412	28%
5	Lieutenant Governor	653,716	750,531	894,470	955,758	887,119	871,941	885,784	768,109	577,865	623,842	-5%
6	Secretary of State	7,825,394	9,049,707	9,572,725	10,843,486	10,622,823	10,901,258	10,084,217	9,963,220	11,528,018	11,372,903	45%
7	Auditor	10,197,465	11,289,524	12,267,396	13,034,974	11,173,607	11,874,049	11,518,897	11,446,017	10,001,822	9,603,808	-6%
8	Treasurer	7,276,895	8,211,612	8,525,097	9,262,890	9,059,594	10,526,678	8,676,806	6,467,155	6,397,927	7,550,648	4%
9	Fire Rescue National Guard Pensions and LDD Benefits	7,911,179	8,251,457	8,930,457	9,253,957	10,516,808	17,727,114	17,537,114	17,517,114	27,172,084	22,154,042	180%
10	Insurance	27,292,070	28,383,961	32,886,884	34,463,092	34,083,323	31,941,461	29,759,126	37,262,478	38,101,418	35,680,961	31%
11	Administration	57,829,951	61,912,088	66,180,705	74,749,647	66,079,221	60,545,119	58,841,706	61,245,393	61,168,961	65,691,829	14%
12	State Controller	9,742,406	9,855,964	20,293,487	47,809,881	32,665,544	22,065,688	30,018,772	28,523,161	29,709,456	27,072,137	178%
13	Revenue	74,173,503	81,324,935	82,187,967	92,159,723	85,755,783	82,020,918	81,641,540	76,049,143	76,447,305	76,257,110	3%
14	Cultural Resources	68,705,334	73,774,615	71,226,650	76,006,128	73,241,513	70,204,596	70,441,334	65,637,171	63,598,127	63,235,662	-8%
15	DCR Roanoke Island Commission	1,829,410	1,954,666	2,025,159	2,108,824	1,944,643	1,915,407	2,341,367	1,920,154	1,058,757	499,533	-73%
16	State Board of Elections	6,962,482	4,992,965	5,312,702	6,822,559	8,228,044	4,353,103	5,790,486	4,697,503	4,657,890	5,321,362	-24%
17	Office of Administrative Hearings	2,741,305	2,820,443	3,077,116	4,181,463	3,959,442	3,571,099	4,114,637	4,007,668	4,034,413	4,161,843	52%
	Total	\$345,903,508	\$367,756,056	\$406,939,258	\$458,576,177	\$431,585,633	\$408,106,595	\$407,974,296	\$400,385,739	\$399,651,762	\$401,573,997	16%

1. Increases in the State Controller's budget in FY 2006-07 and FY 2007-08 were due to the building of the NC human resources and payroll system BEACON.
2. Housing Finance Agency fluctuations are due to changes in the appropriations to the Housing Trust Fund. For example, in FY 2012-13 the Housing Trust Fund appropriation was eliminated on a non-recurring basis and replaced with funds from the National Mortgage Settlement.